

Waynesville City Council

July 2024

Mayor – Sean A. Wilson

Ward 1

Councilman Rob Rice
Councilman Bill Farnham

Ward 2

Councilman Ryan Hicks
Councilman Don Hayden

Ward 3

Councilman Ryan Bland
Councilwoman Trudy Dils

Ward 4

Councilwoman Amanda Koren
Councilman Bob Hyatt

Topics of Discussion

- Special Presentation MPAU
- Waynesville Park Board
- Utility Committee
- Economic Development Committee
- Roads & Grounds Committee
- Emergency Service and Police Committee
- Finance and Human Resources Committee
- Planning & Zoning
- Board of Adjustments
- Special Events

MPUA Special Presentation

City of Waynesville (Electric Department) - Reliable Public Power Recognition

- ❖ Steve Stodden
- ❖ Mike Siefert



MPUA

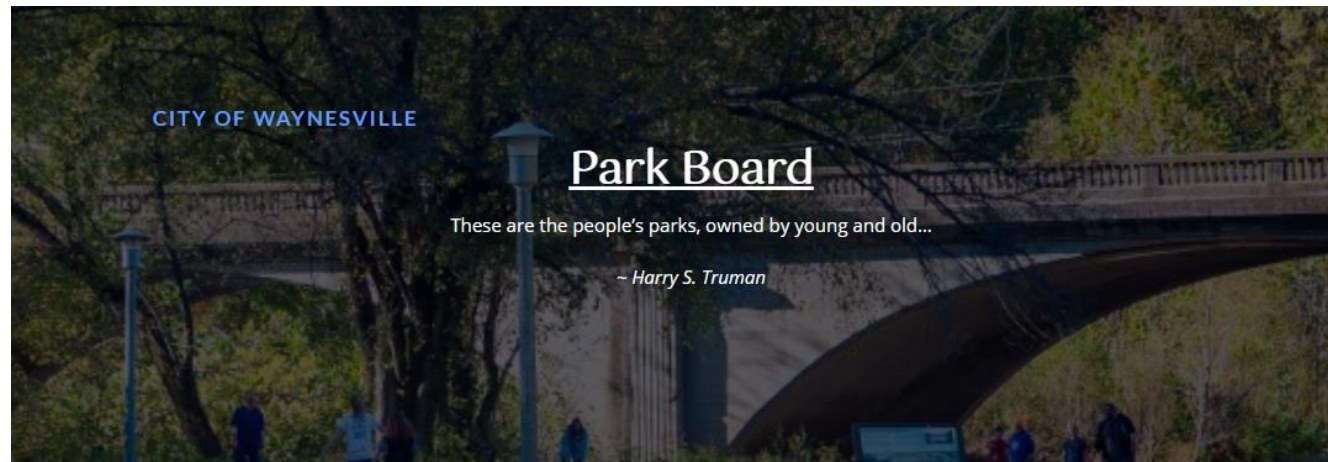
Waynesville Park Board (6/13/24)

Discussion Topics

- ❖ Board Member Park Assignments
- ❖ Totem Pole Dedication
- ❖ Bylaw Updates/Modifications

Upcoming Events

- ❖ Old Settlers Day – July 27 – 28
- ❖ Route 66 Hogs and Frogs Festival



Utility Committee (7/1/24)



Utility Committee (7/1/24)

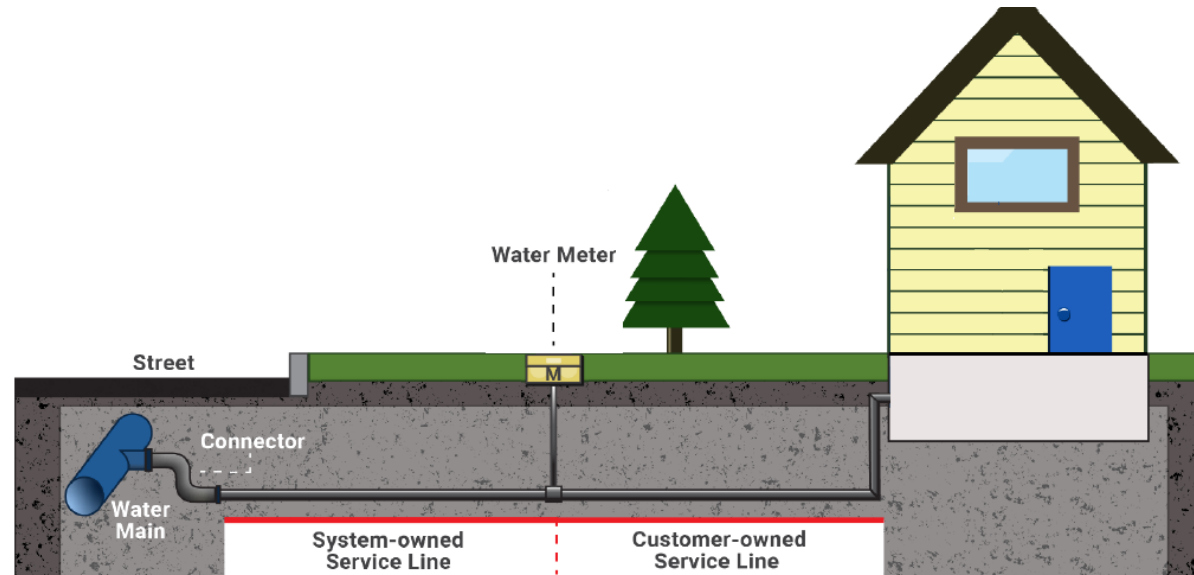
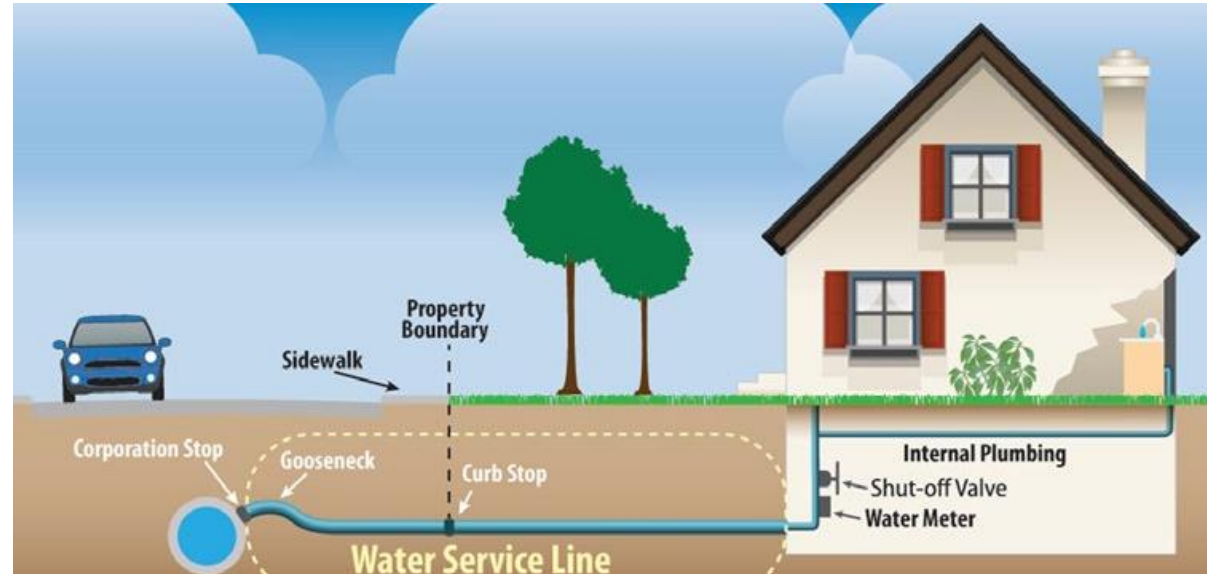
- Department Updates
 - Water
 - Sewer
 - Electric
 - Natural Gas

Utility Committee (7/1/24)

- EPA - Lead Service Line Inventory (LSLI)



Utility Committee (7/1/24)



Utility Committee (7/1/24)

WATER SERVICE LINE INVENTORY SELF IDENTIFICATION FORM



CITY OF
WAYNESVILLE
100 Tremont Center
Missouri

Customer Name: _____
Service Line Address: _____
Contact Telephone: _____
Email Address: _____

Please check the following boxes.

Method used to identify the service line entering the residence/building.

Visual inspection

- Witnessed installation of the service line
 - Lead
 - Copper
 - Galvanized Steel
 - Plastic
 - Other

- Interior self-identification
 - Lead
 - Copper
 - Galvanized steel
 - Plastic
 - Other

Location of self-identification

- Foundation
- Basement wall
- Floor slab
- Other

Mayor Sean A. Wilson
City Administrator John Doyle
City Clerk Michele Brown



Phone (573) 774-6171
Fax (573) 774-5647
www.waynesvillemo.org

WATER SERVICE LINE INVENTORY SELF IDENTIFICATION FORM



CITY OF
WAYNESVILLE
100 Tremont Center
Missouri

Self-identification method

- Located a wipe lead joint
- Performed a scratch test
- Performed a magnet test

If galvanized; with the water flow being from the water main to the residence/building, has lead pipe ever been used ahead of the galvanized pipe?

- No
- Yes

In order to support your identification, please provide photographic evidence. The photo must show the location used to perform the self-identification and be labeled with the address for the service line identified.

Submit this form with the required photo to:

Email address:

uclerk@waynesvillemo.org
josh.sharpensteen@waynesvillemo.org
michael.hall@waynesvillemo.org

Office address: City of Waynesville
Attn. Tracey York
100 Tremont Center
Waynesville, Mo. 65583

To the best of my knowledge all information contained on this form is accurate. Please sign and date this form after all information is completed and return it to City of Waynesville, Missouri – 100 Tremont Center – Waynesville, Mo. 65583

Customer Signature

Date

Mayor Sean A. Wilson
City Administrator John Doyle
City Clerk Michele Brown



Phone (573) 774-6171
Fax (573) 774-5647
www.waynesvillemo.org

Utility Committee (7/1/24)

Next Meeting Scheduled for August 5, 2024 at 3:30 PM – Waynesville City Hall



Economic Development Committee (7/1/24)



Economic Development (7/1/24)

Business Spotlight Rocky Top Pets

320 Ichord Ave.
Waynesville, MO. 65583
Phone: (573) 774-4002



ROCKY PETS

Economic Development (7/1/24)

Next Meeting Scheduled for August 5, 2024 at 5:00 PM - Waynesville City Hall



Roads & Grounds Committee (7/2/24)



Roads & Grounds Committee (7/2/24)

TAP Grant – Ichord Avenue



Roads & Grounds Committee (7/2/24)

Next Meeting Scheduled for August 6, 2024 at 4:00 PM - Waynesville City Hall



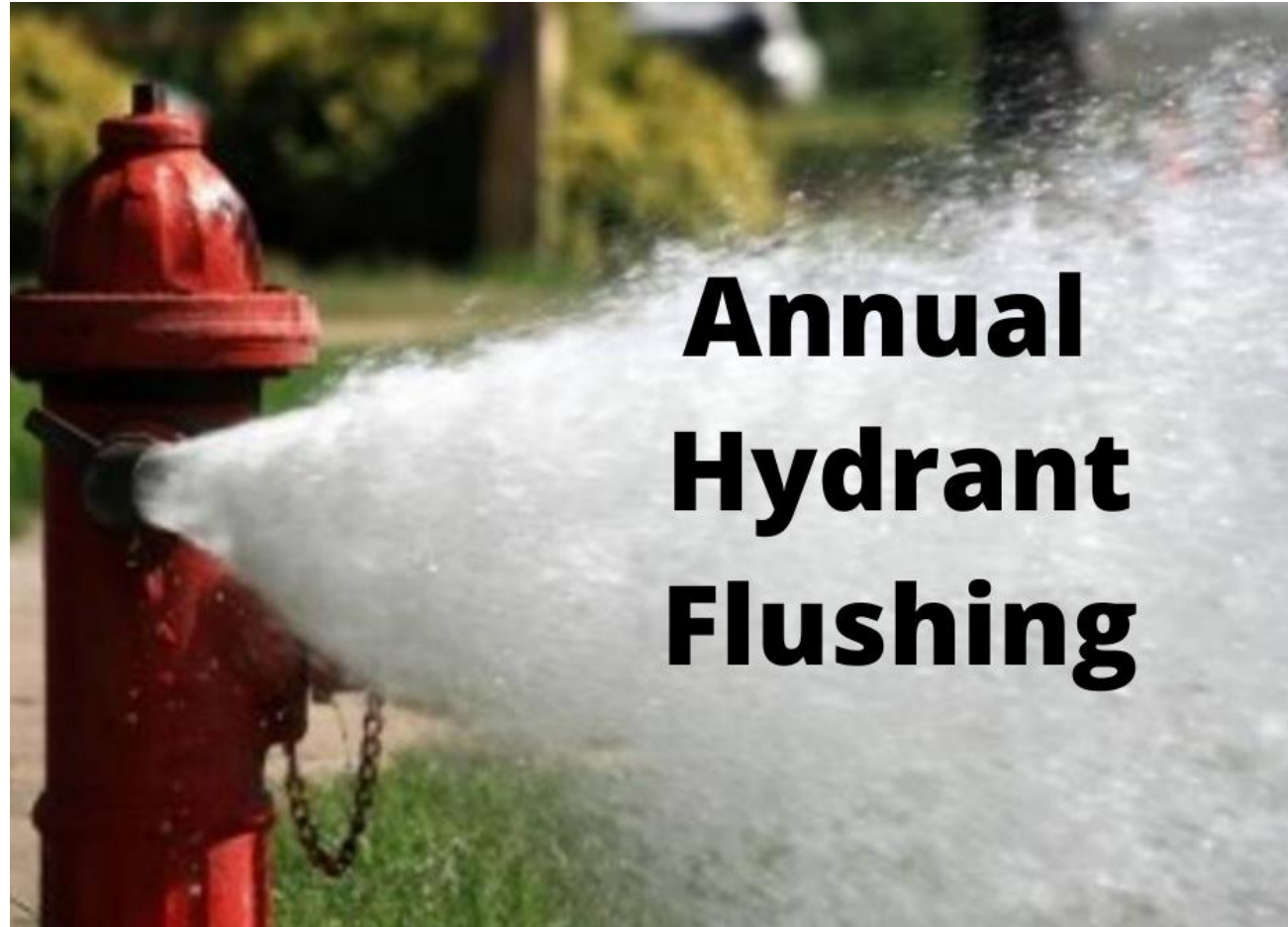
Emergency Services and Police Committee (7/11/24)

Police Department Update – Opioid K-9 Grant Update



Emergency Services and Police Committee (6/6/24)

Fire Department Update – Hydrant Flushing



**Annual
Hydrant
Flushing**

Emergency Services and Police Committee (6/6/24)

Animal Shelter Update – Recognition of Excellence



Daniela Breedlove
ACO
City of Waynesville Animal Shelter
1502 Ousley Rd
Waynesville, MO 65583-3507

Dear Daniela,

On behalf of Best Friends Animal Society, I want to congratulate City of Waynesville Animal Shelter on achieving a 90% save rate for the 2023 calendar year. You've joined an elite group of organizations across the country who are leading the way toward making us a no-kill nation.

This accomplishment represents so much more than just a statistic. It represents a culture of caring and compassion. It represents the tireless efforts of you and your dedicated staff, passionate volunteers, and steadfast supporters. It represents innovative, thoughtful programming. And it represents extraordinary leadership, both within your organization and within our broader animal welfare movement.

While 90% is, by definition, just a number, organizations that achieve and maintain no-kill are made up of people who never forget that each tiny fraction of a percentage point represents a life saved. These "numbers" represent cherished family members who are only alive because of your dedication and hard work. Bottom line, every day you and your team create more and more opportunities for animals and people alike to experience love.

About seven million homes in America plan to add a pet to the family in the coming year. Because of the work of organizations like yours, if just six percent more of those families chose to adopt instead of purchase, we would end the killing of cats and dogs in our nation's shelters. That's how close we are to no-kill, and that's why I'm so grateful for your life-changing work.

We'd love to continue to track your progress. If you haven't registered for the Shelter Pet Data Alliance, please consider it so that you can easily upload your own data, share it with other animal welfare organizations and see how other, similar orgs are performing. You can join at shelterpetdata.org.

Please accept this plaque as a representation of your dedication, leadership, and the incredible milestone you've reached on behalf of the animals we all love.

With deepest respect,

A handwritten signature in blue ink that reads "Julie Castle".

Julie Castle
Chief Executive Officer
Best Friends Animal Society

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Emergency Services and Police Committee (7/11/24)

Next Meeting Scheduled for August 1, 2024 at 4:00 PM - Waynesville City Hall



Finance & Human Resources Committee (7/11/24)



Finance and Human Resources Committee (6/6/24)

City of Waynesville CID

WESTGATE COMMUNITY IMPROVEMENT DISTRICT

SALES TAX COLLECTION SUMMARY

<u>Sales Tax</u>													
<u>Distribution Month</u> *	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
January	\$ -	\$ 727.93	\$ 1,612.44	\$ 604.99	\$ 3,936.49	\$ 4,250.06	\$ 1,881.15	\$ 7,352.01	\$ 3,947.01	\$ 3,894.20	\$ 5,824.06	\$ 6,061.11	\$ 10,093.37
February	\$ -	\$ 652.99	\$ 1.54	\$ 565.12	\$ 0.55	\$ 1,236.76	\$ 3,504.11	\$ 3,107.13	\$ 1,375.86	\$ 3,531.38	\$ 3,585.81	\$ 4,357.56	\$ 5,184.53
March	\$ 41.00	\$ 1.93	\$ 1,336.39	\$ 588.60	\$ 7,620.18	\$ 7,240.02	\$ 5,803.37	\$ 10,093.56	\$ 10,535.41	\$ 5,710.65	\$ 3,733.86	\$ 6,581.07	\$ 3,084.40
April	\$ -	\$ 1,196.41	\$ 640.06	\$ 2,617.28	\$ 5,515.70	\$ 4,069.22	\$ 5,218.14	\$ 3,645.97	\$ 1,940.40	\$ 4,988.17	\$ 3,053.56	\$ 3,659.04	\$ 4,208.07
May	\$ 1,252.36	\$ 657.95	\$ 4.33	\$ 662.70	\$ 860.71	\$ 713.84	\$ 1,428.84	\$ 1,102.09	\$ 5,018.72	\$ 4,153.80	\$ 9,313.76	\$ 4,410.31	\$ 5,617.57
June	\$ 730.19	\$ 723.31	\$ 724.79	\$ 5,211.69	\$ 7,307.24	\$ 6,384.66	\$ 5,171.56	\$ 10,218.14	\$ 3,889.81	\$ 6,549.45	\$ 7,486.64	\$ 6,008.79	\$ 7,839.79
July	\$ 729.94	\$ 804.76	\$ 1,772.53	\$ 3,621.56	\$ 6,523.80	\$ 7,448.21	\$ 7,662.42	\$ 6,928.97	\$ 5,383.13	\$ 5,633.02	\$ 6,707.48	\$ 6,944.99	
August	\$ -	\$ 7.15	\$ 4.83	\$ 701.94	\$ 5,986.56	\$ 581.33	\$ 904.28	\$ 1,411.09	\$ 3,807.69	\$ 4,693.89	\$ 4,338.91	\$ 6,542.05	
September	\$ 1,517.86	\$ 1,628.01	\$ 1,732.11	\$ 7,510.85	\$ 5,643.07	\$ 6,451.06	\$ 9,135.68	\$ 10,628.09	\$ 6,194.73	\$ 8,154.02	\$ 10,132.33	\$ 7,566.88	
October	\$ 507.50	\$ 871.52	\$ 809.92	\$ 2,707.54	\$ 5,386.21	\$ 6,601.00	\$ 3,623.83	\$ 5,490.96	\$ 6,232.59	\$ 5,907.63	\$ 5,639.01	\$ 8,277.60	
November	\$ 684.04	\$ 792.79	\$ 739.48	\$ 673.86	\$ 752.62	\$ 467.00	\$ 856.84	\$ 1,419.98	\$ 2,929.95	\$ 3,944.31	\$ 4,618.91	\$ 3,493.65	
December	\$ 745.95	\$ 9.96	\$ 701.06	\$ 5,115.17	\$ 6,778.26	\$ 8,169.14	\$ 1,669.42	\$ 6,956.55	\$ 5,886.99	\$ 7,909.12	\$ 7,169.61	\$ 5,072.07	
TOTAL	\$ 6,208.84	\$ 8,074.71	\$ 10,079.48	\$ 30,581.30	\$ 56,311.39	\$ 53,612.30	\$ 46,859.64	\$ 68,354.54	\$ 57,142.29	\$ 65,069.64	\$ 71,603.94	\$ 68,975.12	\$ 36,027.73

* Sales Tax Distribution Month is the month in which collected taxes that have been remitted to the Department of Revenue are distributed to the District. See table below for corresponding Sales Month and Sales Tax Collection Month.

Sales Month	November	December	January	February	March	April	May	June	July	August	September	October
Sales Tax Collection Month	December	January	February	March	April	May	June	July	August	September	October	November
Sales Tax Distribution Month	January	February	March	April	May	June	July	August	September	October	November	December

Mid-Year Budget Adjustments

FY2024 BUDGET PROPOSED AMENDMENTS				
REVENUES				
DEPT	GL	ORIGINAL FY24	PROPOSED FY2024	DIFFERENCE
GENERAL	100-11	\$ 3,603,593.76	\$ 3,634,593.76	\$ 31,000.00
POLICE	100-12	\$ 107,000.00	\$ 107,000.00	\$ -
COURT	100-13	\$ -	\$ -	\$ -
STREETS & TRANSPORTATION	100-14	\$ 1,762,000.00	\$ 2,317,000.00	\$ 555,000.00
AIRPORT	100-16	\$ 1,425,000.00	\$ 1,651,000.00	\$ 226,000.00
FIRE PROTECTION	100-17	\$ -	\$ -	\$ -
BUILDING DEPT & PUBLIC WORKS	100-18	\$ 438,000.00	\$ 449,500.00	\$ 11,500.00
ANIMAL SHELTER	100-19	\$ 171,000.00	\$ 171,000.00	\$ -
DISPATCH	100-25	\$ 317,000.00	\$ 303,500.00	\$ (13,500.00)
C. I. D.	150-11	\$ 60,000.00	\$ 60,000.00	\$ -
PARK & CAP. IMPROVEMENT	200-21	\$ 583,500.00	\$ 610,500.00	\$ 27,000.00
SPORTS PROG	200-23	\$ 0	\$ -	\$ -
ELECTRIC	500-51	\$ 7,804,000.00	\$ 7,834,000.00	\$ 30,000.00
WATER	600-61	\$ 1,362,500.00	\$ 1,397,500.00	\$ 35,000.00
SEWER	600-62	\$ 1,443,000.00	\$ 1,508,000.00	\$ 65,000.00
PLANT	600-63	\$ 0	\$ -	\$ -
GARBAGE	700-71	\$ 565,000.00	\$ 565,000.00	\$ -
NATURAL GAS	800-81	\$ 1,636,000.00	\$ 1,646,000.00	\$ 10,000.00
TOTAL REVENUES		\$ 21,277,593.76	\$ 22,254,593.76	\$ 977,000.00
EXPENSES				
DEPT	GL	ORIGINAL FY24	PROPOSED 2024	DIFFERENCE
GENERAL	100-11	\$ 2,239,770.00	\$ 2,383,100.00	\$ (143,330.00)
POLICE	100-12	\$ 1,188,700.00	\$ 1,220,200.00	\$ (31,500.00)
COURT	100-13	\$ 125,150.00	\$ 126,450.00	\$ (1,300.00)
STREETS & TRANSPORTATION	100-14	\$ 1,632,650.00	\$ 2,082,900.00	\$ (450,250.00)
AIRPORT	100-16	\$ 1,761,650.00	\$ 1,761,800.00	\$ (150.00)
FIRE PROTECTION	100-17	\$ 254,000.00	\$ 278,000.00	\$ (24,000.00)
BUILDING DEPT & PUBLIC WORKS	100-18	\$ 391,275.00	\$ 391,275.00	\$ -
ANIMAL SHELTER	100-19	\$ 475,000.00	\$ 481,100.00	\$ (6,100.00)
DISPATCH	100-25	\$ 464,600.00	\$ 370,500.00	\$ 94,100.00
C. I. D.	150-11	\$ -	\$ -	\$ -
PARK & CAP. IMPROVEMENT	200-21	\$ 403,300.00	\$ 425,000.00	\$ (21,700.00)
SPORTS PROG	200-23	\$ 30,000.00	\$ 30,000.00	\$ -
ELECTRIC	500-51	\$ 7,522,150.00	\$ 7,735,650.00	\$ (213,500.00)
WATER	600-61	\$ 1,122,250.00	\$ 1,261,550.00	\$ (139,300.00)
SEWER	600-62	\$ 970,600.00	\$ 943,100.00	\$ 27,500.00
PLANT	600-63	\$ 597,500.00	\$ 602,600.00	\$ (5,100.00)
GARBAGE	700-71	\$ 508,500.00	\$ 508,500.00	\$ -
NATURAL GAS	800-81	\$ 1,634,880.00	\$ 1,639,400.00	\$ (4,520.00)
TOTAL EXPENSES		\$ 21,321,975.00	\$ 22,241,125.00	\$ (919,150.00)
Total Revenue Year to Date		\$ 21,277,593.76	\$ 22,254,593.76	\$ 977,000.00
Total Expense Year to Date		\$ 21,321,975.00	\$ 22,241,125.00	\$ (919,150.00)
GAIN/LOSS		\$ (44,381.24)	\$ 13,468.76	\$ 57,850.00

- Projected Revenue Increase
 - Initial Budget - \$21,277,593.76
 - Amended Budget - \$22,254,593.76
 - Projected Revenue Increase of \$977,000.00

- Projected Expenses Increase
 - Initial Budget - \$21,321,975.00
 - Amended Budget - \$22,241,125.00
 - Projected Expenses Increase of \$919,150.00

Finance and Human Resources Committee (7/11/24)

5-YR BUDGET COMPARISON			
	2019	2024	DIFFERENCE
REVENUES			
GENERAL CITY HALL	\$ 2,983,594.00	\$ 3,634,593.76	\$ 650,999.76
POLICE	\$ 223,000.00	\$ 107,000.00	\$ (116,000.00)
STREETS	\$ -	\$ 2,317,000.00	\$ 2,317,000.00
BUILDING DEPT	\$ 25,000.00	\$ 449,500.00	\$ 424,500.00
ANIMAL SHELTER	\$ 153,500.00	\$ 171,000.00	\$ 17,500.00
DISPATCH	\$ -	\$ 303,500.00	\$ 303,500.00
PARK	\$ 192,300.00	\$ 610,500.00	\$ 418,200.00
CAP IMP*	\$ 348,000.00	\$ -	\$ (348,000.00)
TRANSPORTATION*	\$ 255,000.00	\$ -	\$ (255,000.00)
ELECTRIC	\$ 7,200,500.00	\$ 7,834,000.00	\$ 633,500.00
WATER	\$ 1,080,000.00	\$ 1,397,500.00	\$ 317,500.00
SEWER	\$ 1,204,000.00	\$ 1,508,000.00	\$ 304,000.00
NATURAL GAS	\$ 1,948,500.00	\$ 1,646,000.00	\$ (302,500.00)
	\$ -		
TOTAL REVENUES	\$ 15,613,394.00	\$ 19,978,593.76	\$ 4,365,199.76
EXPENSES			
GENERAL / CITY HALL	\$ 1,828,681.00	\$ 2,383,100.00	\$ (554,419.00)
POLICE	\$ 935,500.00	\$ 1,220,200.00	\$ (284,700.00)
COURT	\$ 137,225.00	\$ 126,450.00	\$ 10,775.00
STREET	\$ 365,300.00	\$ 2,082,900.00	\$ (1,717,600.00)
BUILDING DEPT	\$ 96,950.00	\$ 391,275.00	\$ (294,325.00)
ANIMAL SHELTER	\$ 238,300.00	\$ 481,100.00	\$ (242,800.00)
DIPATCH	\$ -	\$ 370,500.00	\$ (370,500.00)
PARK	\$ 236,100.00	\$ 425,000.00	\$ (188,900.00)
CAP IMP*	\$ 190,785.00	\$ -	\$ 190,785.00
TRANSPORTATION*	\$ 439,000.00	\$ -	\$ 439,000.00
ELECTRIC	\$ 6,872,200.00	\$ 7,735,650.00	\$ (863,450.00)
WATER	\$ 1,138,079.00	\$ 1,261,550.00	\$ (123,471.00)
SEWER	\$ 856,250.00	\$ 943,100.00	\$ (86,850.00)
PLANT	\$ 453,900.00	\$ 602,600.00	\$ (148,700.00)
NATURAL GAS	\$ 1,762,400.00	\$ 1,639,400.00	\$ 123,000.00
TOTAL EXPENSES	\$ 15,550,670.00	\$ 19,662,825.00	\$ (4,112,155.00)
<i>Budgeted numbers do not include proceeds from COP's</i>			
<i>Comparison excludes airport, fire protection, youth sports & garbage</i>			
<i>*CAP IMP and TRANSPORTATION were combined with Streets & Parks in 2020</i>			
<i>(\$xx.xx) indicates increased cost since 2019</i>			
<i>\$xx.xx indicates decreased cost since 2019</i>			

- 5-Year Growth Rate – City of Waynesville
 - 2019 City of Waynesville Budget**
 - \$15,613,394.00 (Revenue)
 - \$15,550,670.00 (Expenses)
 - 2024 City of Waynesville Budget**.
 - \$19,978,593.76 (Revenue)
 - \$19,662,825.00 (Expenses)
 - Approximate 5.2% rate of growth per/annum
- Subdivision Improvement Program (SIP)
 - City of Waynesville – Building Permits
 - 2019 – N/A
 - 2020 - 9
 - 2021 – 28 (Implementation of SIP)
 - 2022 – 53
 - 2023 - 139
 - 2024 (6-months) - 68

Finance and Human Resources Committee (7/11/24)

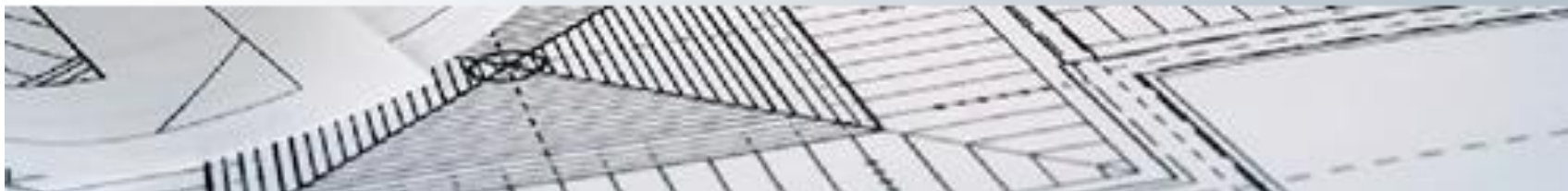
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Planning and Zoning (7/9/24)



Planning and Zoning Commission



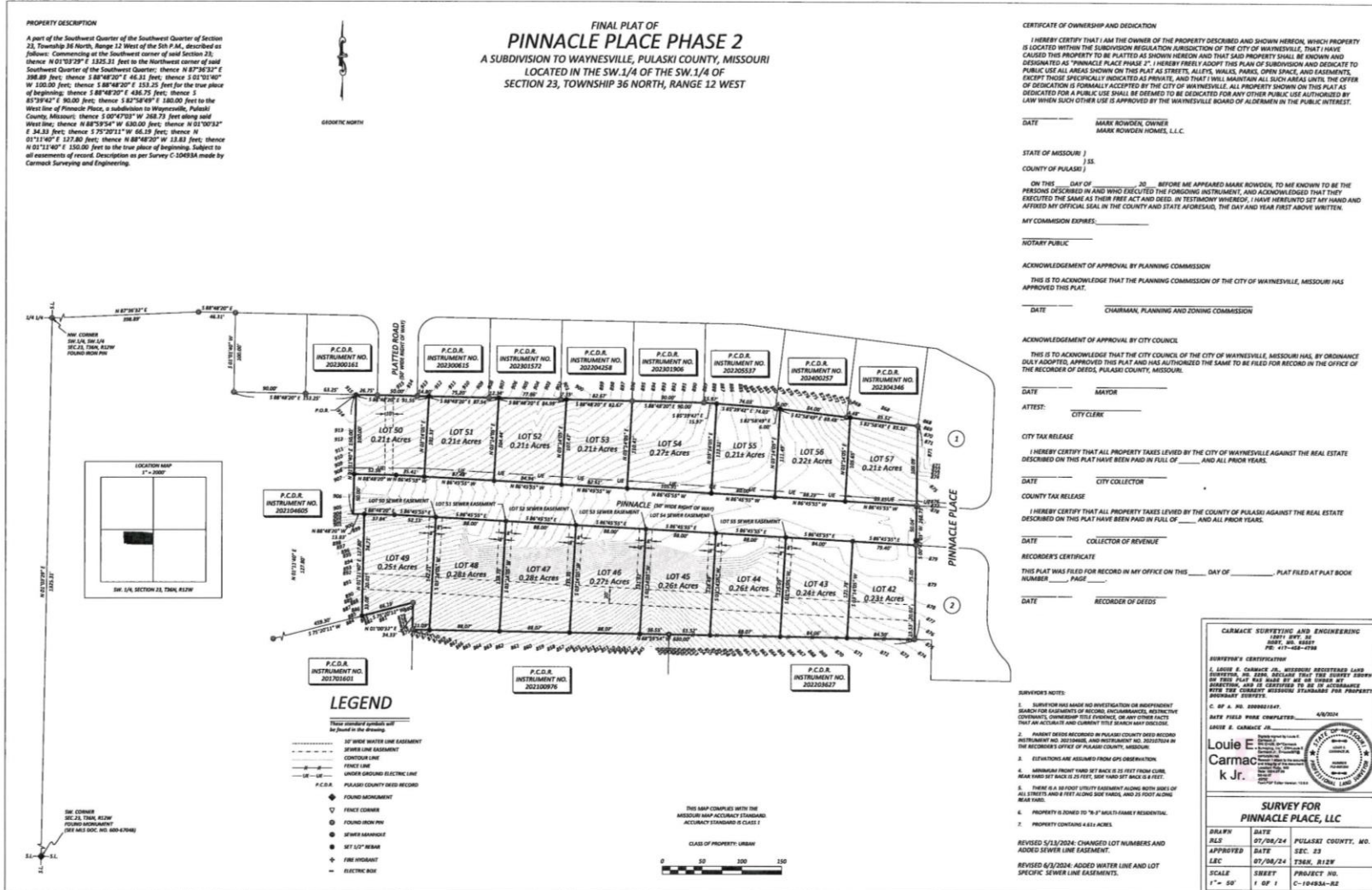
Planning and Zoning (7/9/24)

- Rezoning Request from C-2 (Commercial) to I-2 (Industrial Medium Density)
- Rezoning Request approved with conditions placed on business use/type



Planning and Zoning (7/9/24)

- Phase 2 Pinnacle Place – Final Plat
- Approved by Planning & Zoning



Planning and Zoning (7/9/24)

Next Meeting Scheduled for August 13, 2024 at 5:30 PM - Waynesville City Hall

CITY OF WAYNESVILLE

Planning & Zoning Commission

Plan your work for today and every day, then work your plan.

~ Margaret Thatcher

Board of Adjustments (7/10/24) (No Meeting Held)

Next Meeting Scheduled for August 7, 2024 at 5:00 PM - Waynesville City Hall

CITY OF WAYNESVILLE

Board of Adjustments

Life isn't fair, but government must be.

~Ann Richards

Special Events

- Old Settlers Day – July 27 – 28
- Route 66 Hogs and Frogs Festival – September 20th – 22nd

