

# Waynesville City Council

## August 2024

Mayor – Sean A. Wilson

### Ward 1

Councilman Rob Rice  
Councilman Bill Farnham

### Ward 2

Councilman Ryan Hicks  
Councilman Don Hayden

### Ward 3

Councilman Ryan Bland  
Councilwoman Trudy Dils

### Ward 4

Councilwoman Amanda Koren  
Councilman Bob Hyatt

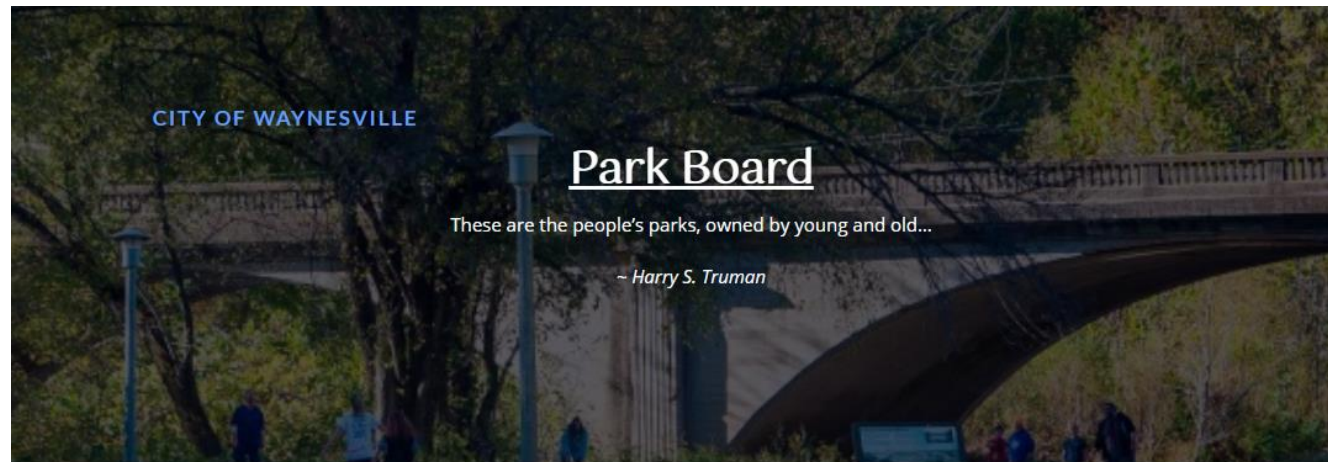
### Topics of Discussion

- Special Presentation MPAU
- Waynesville Park Board
- Utility Committee
- Economic Development Committee
- Roads & Grounds Committee
- Emergency Service and Police Committee
- Finance and Human Resources Committee
- Planning & Zoning
- Board of Adjustments
- Special Events

# Waynesville Park Board (8/8/24)

No Meeting Held

❖ Next Meeting Scheduled for September 12, 2024



# Utility Committee (8/5/24)



# Utility Committee (8/5/24)

- Department Updates
  - Water
  - Sewer
  - Electric
  - Natural Gas



# Utility Committee (8/5/24)

- Natural Gas – Distribution Integrity Management Program (DIMP) Plan

DIMP

(Distribution Integrity Management Program)

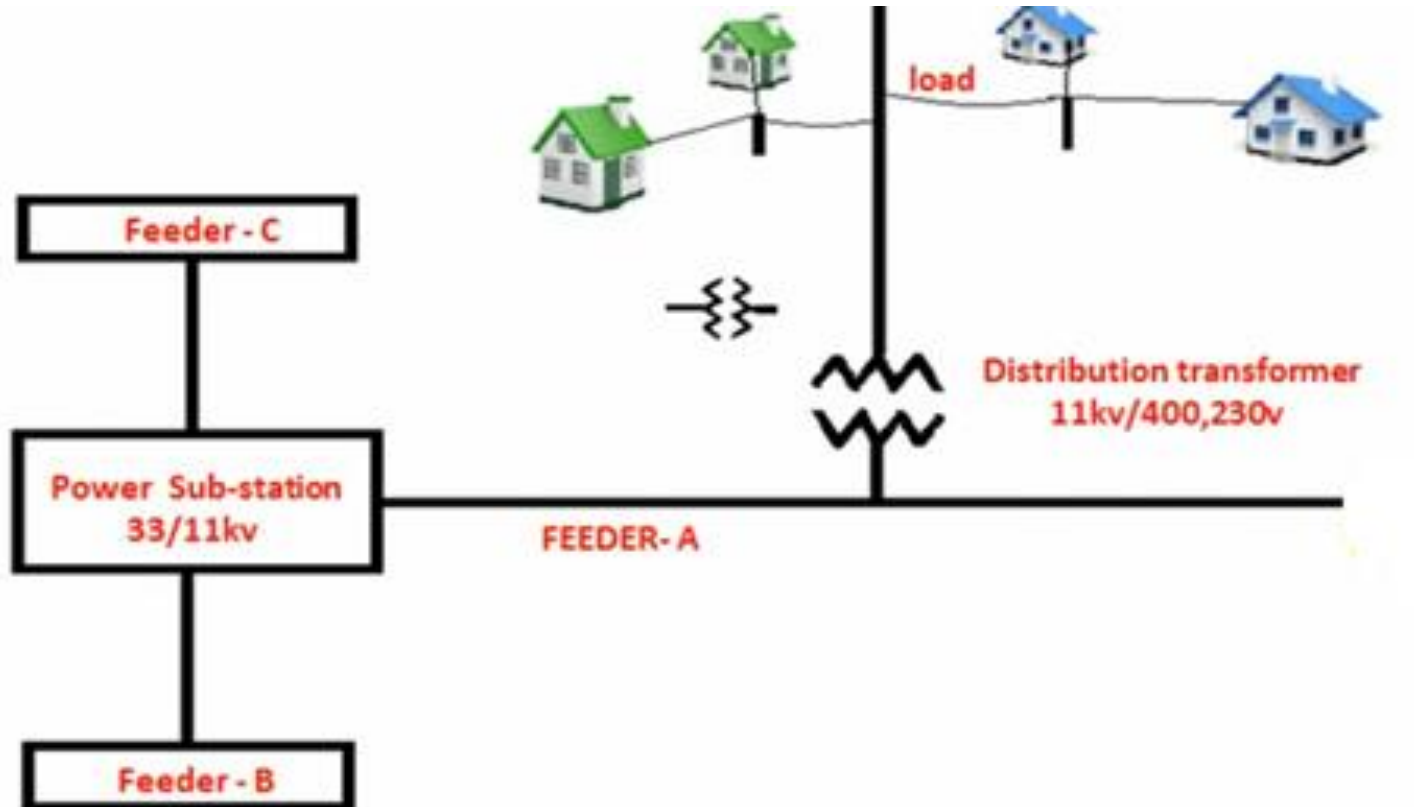
# Utility Committee (8/5/24)

- Natural Gas – Diamond Maps - Natural Gas System - GIS Mapping



# Utility Committee (8/5/24)

- Electric Feeder Tie – Extension Bids
  - Scobee Powerline Construction, LLC
    - Bid Amount: \$220,408.00



# Utility Committee (8/5/24)

Next Meeting Scheduled for September 9, 2024 at 3:30 PM – Waynesville City Hall





# Economic Development Committee (8/5/24)



# Economic Development (8/5/24)

## Business Spotlight Westside Salon

400 Historic 66 West  
Waynesville, MO. 65583  
Phone: (573) 774-3100



# Economic Development (8/5/24)

Waynesville - Dollar Tree



# Economic Development (8/5/24)

## Patriot Landing



# Economic Development (8/5/24)

Next Meeting Scheduled for September 9, 2024 at 5:00 PM - Waynesville City Hall



# Roads & Grounds Committee (8/6/24)



# Roads & Grounds Committee (8/6/24)

## Business Graphics – Loading Zone



# Roads & Grounds Committee (8/6/24)

## Utility Cut Repairs





# Roads & Grounds Committee (8/6/24)

Right-of-Way Mowing



# Roads & Grounds Committee (8/6/24)

Next Meeting Scheduled for September 3, 2024 at 4:00 PM - Waynesville City Hall



# Emergency Services and Police Committee (8/1/24)

Police Department Update – Opioid K-9 Grant Update

Lee Geiger – K-9 Handler



# Emergency Services and Police Committee (8/1/24)

Police Department Update  
Luke Carnahan – Reserve Officer



# Emergency Services and Police Committee (8/1/24)

Next Meeting Scheduled for September 5, 2024 at 4:00 PM - Waynesville City Hall



# Finance & Human Resources Committee (8/1/24)



# Finance and Human Resources Committee (8/1/24)

## City of Waynesville CID

### WESTGATE COMMUNITY IMPROVEMENT DISTRICT

#### SALES TAX COLLECTION SUMMARY

<u>Sales Tax</u>													
<u>Distribution Month</u> *	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
January	\$ -	\$ 727.93	\$ 1,612.44	\$ 604.99	\$ 3,936.49	\$ 4,250.06	\$ 1,881.15	\$ 7,352.01	\$ 3,947.01	\$ 3,894.20	\$ 5,824.06	\$ 6,061.11	\$ 10,093.37
February	\$ -	\$ 652.99	\$ 1.54	\$ 565.12	\$ 0.55	\$ 1,236.76	\$ 3,504.11	\$ 3,107.13	\$ 1,375.86	\$ 3,531.38	\$ 3,585.81	\$ 4,357.56	\$ 5,184.53
March	\$ 41.00	\$ 1.93	\$ 1,336.39	\$ 588.60	\$ 7,620.18	\$ 7,240.02	\$ 5,803.37	\$ 10,093.56	\$ 10,535.41	\$ 5,710.65	\$ 3,733.86	\$ 6,581.07	\$ 3,084.40
April	\$ -	\$ 1,196.41	\$ 640.06	\$ 2,617.28	\$ 5,515.70	\$ 4,069.22	\$ 5,218.14	\$ 3,645.97	\$ 1,940.40	\$ 4,988.17	\$ 3,053.56	\$ 3,659.04	\$ 4,208.07
May	\$ 1,252.36	\$ 657.95	\$ 4.33	\$ 662.70	\$ 860.71	\$ 713.84	\$ 1,428.84	\$ 1,102.09	\$ 5,018.72	\$ 4,153.80	\$ 9,313.76	\$ 4,410.31	\$ 5,617.57
June	\$ 730.19	\$ 723.31	\$ 724.79	\$ 5,211.69	\$ 7,307.24	\$ 6,384.66	\$ 5,171.56	\$ 10,218.14	\$ 3,889.81	\$ 6,549.45	\$ 7,486.64	\$ 6,008.79	\$ 7,839.79
July	\$ 729.94	\$ 804.76	\$ 1,772.53	\$ 3,621.56	\$ 6,523.80	\$ 7,448.21	\$ 7,662.42	\$ 6,928.97	\$ 5,383.13	\$ 5,633.02	\$ 6,707.48	\$ 6,944.99	\$ 8,268.77
August	\$ -	\$ 7.15	\$ 4.83	\$ 701.94	\$ 5,986.56	\$ 581.33	\$ 904.28	\$ 1,411.09	\$ 3,807.69	\$ 4,693.89	\$ 4,338.91	\$ 6,542.05	
September	\$ 1,517.86	\$ 1,628.01	\$ 1,732.11	\$ 7,510.85	\$ 5,643.07	\$ 6,451.06	\$ 9,135.68	\$ 10,628.09	\$ 6,194.73	\$ 8,154.02	\$ 10,132.33	\$ 7,566.88	
October	\$ 507.50	\$ 871.52	\$ 809.92	\$ 2,707.54	\$ 5,386.21	\$ 6,601.00	\$ 3,623.83	\$ 5,490.96	\$ 6,232.59	\$ 5,907.63	\$ 5,639.01	\$ 8,277.60	
November	\$ 684.04	\$ 792.79	\$ 739.48	\$ 673.86	\$ 752.62	\$ 467.00	\$ 856.84	\$ 1,419.98	\$ 2,929.95	\$ 3,944.31	\$ 4,618.91	\$ 3,493.65	
December	\$ 745.95	\$ 9.96	\$ 701.06	\$ 5,115.17	\$ 6,778.26	\$ 8,169.14	\$ 1,669.42	\$ 6,956.55	\$ 5,886.99	\$ 7,909.12	\$ 7,169.61	\$ 5,072.07	
TOTAL	\$ 6,208.84	\$ 8,074.71	\$ 10,079.48	\$ 30,581.30	\$ 56,311.39	\$ 53,612.30	\$ 46,859.64	\$ 68,354.54	\$ 57,142.29	\$ 65,069.64	\$ 71,603.94	\$ 68,975.12	\$ 44,296.50

\* Sales Tax Distribution Month is the month in which collected taxes that have been remitted to the Department of Revenue are distributed to the District.

See table below for corresponding Sales Month and Sales Tax Collection Month.

Sales Month	November	December	January	February	March	April	May	June	July	August	September	October
Sales Tax Collection Month	December	January	February	March	April	May	June	July	August	September	October	November
Sales Tax Distribution Month	January	February	March	April	May	June	July	August	September	October	November	December

# Finance and Human Resources Committee (8/1/24)

## Ad-Valorem History

Ad Valorem Tax Rate History					
Year	Assessment			Tax Rate	Change
	Real Estate	Personal	Total		
2004	\$ 21,099,496	\$ 5,235,306	\$ 26,334,802	0.6658	
2005	\$ 25,535,593	\$ 5,469,051	\$ 31,004,644	0.6123	0.0535
2006	\$ 27,545,318	\$ 6,189,206	\$ 33,734,524	0.6137	-0.0014
2007	\$ 34,218,450	\$ 6,205,580	\$ 40,424,030	0.5546	0.0591
2008	\$ 37,597,740	\$ 6,203,335	\$ 43,801,075	0.5546	0.0000
2009	\$ 39,524,547	\$ 5,875,777	\$ 45,400,324	0.5622	-0.0076
2010	\$ 43,393,630	\$ 6,330,645	\$ 49,724,275	0.5320	0.0302
2011	\$ 44,789,720	\$ 7,107,465	\$ 51,897,185	0.5343	-0.0023
2012	\$ 46,195,327	\$ 7,657,446	\$ 53,852,773	0.5370	-0.0027
2013	\$ 48,725,158	\$ 8,301,709	\$ 57,026,867	0.5370	0.0000
2014	\$ 49,262,711	\$ 7,663,237	\$ 56,925,948	0.5596	-0.0226
2015	\$ 51,828,417	\$ 7,884,052	\$ 59,712,469	0.5596	0.0000
2016	\$ 51,490,904	\$ 8,190,699	\$ 59,681,603	0.5858	-0.0262
2017	\$ 56,091,032	\$ 9,871,648	\$ 65,962,680	0.5858	0.0000
2018	\$ 57,140,335	\$ 9,777,521	\$ 66,917,856	0.6330	-0.0472
2019	\$ 58,605,537	\$ 9,645,811	\$ 68,251,348	0.6346	-0.0016
2020	\$ 59,022,825	\$ 9,714,291	\$ 68,737,116	0.6360	-0.0014
2021	\$ 61,660,301	\$ 10,355,620	\$ 72,015,921	0.6296	0.0064
2022	\$ 63,778,786	\$ 13,532,055	\$ 77,310,841	0.6306	-0.0010
2023	\$ 67,831,768	\$ 12,360,037	\$ 80,191,805	0.6306	0.0000
2024	\$ 69,893,692	\$ 12,590,332	\$ 82,484,024	0.6306	0.0000



# Finance and Human Resources Committee (8/1/24)

## Ad-Valorem 2024



### NOTICE OF PUBLIC HEARING

NOTICE is hereby given that a public hearing will be held by the City Council of the City of Waynesville, Missouri, at the City Hall, 100 Tremont Center, Waynesville, Missouri, on the 15th day of August, 2024 at 5:30 p.m.

This public hearing will be held in compliance with the provisions of Section 67.110 RSMo, and for the purpose of receiving comments from the citizens of Waynesville, Missouri, concerning the ad valorem property tax rates to be established for the City of Waynesville, for the current taxable year.

Following is a listing of the assessed valuation by category for the current taxable year and for the proceeding taxable year:

Category of Property	Assessed Valuation 2023	Assessed Valuation 2024
Real Estate	\$ 67,831,768	\$ 69,893,692
Personal Property	<u>\$ 12,360,037</u>	<u>\$ 12,590,332</u>
Totals	\$ 80,191,805	\$ 82,484,024

The amount of revenue required to be provided from the property tax, as set forth in the annual budget heretofore adopted by the City Council is \$475,000 for the General Fund.

The proposed tax rate for the current taxable year is \$0.6306 per \$100 assessed valuation for the General Fund. The rate for 2023 was \$0.6306.

Done by the order of the City Council of the City of Waynesville, Missouri.

Michele Brown  
City Clerk



# Finance and Human Resources Committee (8/1/24)

Next Meeting Scheduled for September 5, 2024 at 5:00 PM - Waynesville City Hall



CITY OF WAYNESVILLE

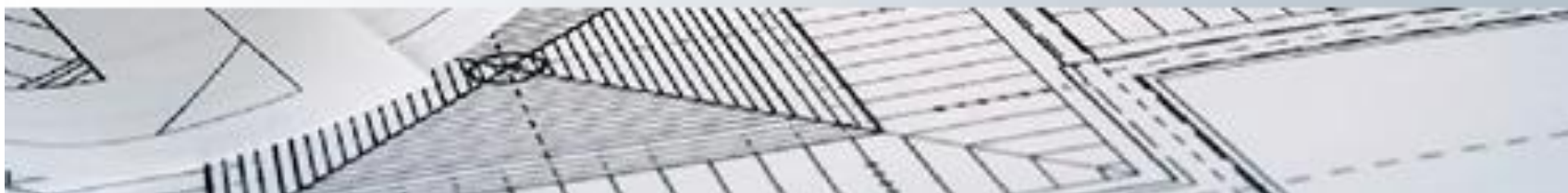
## Finance & Human Resources

Always strive to be good stewards of the Tax Payers money.

# Planning and Zoning (8/13/24)

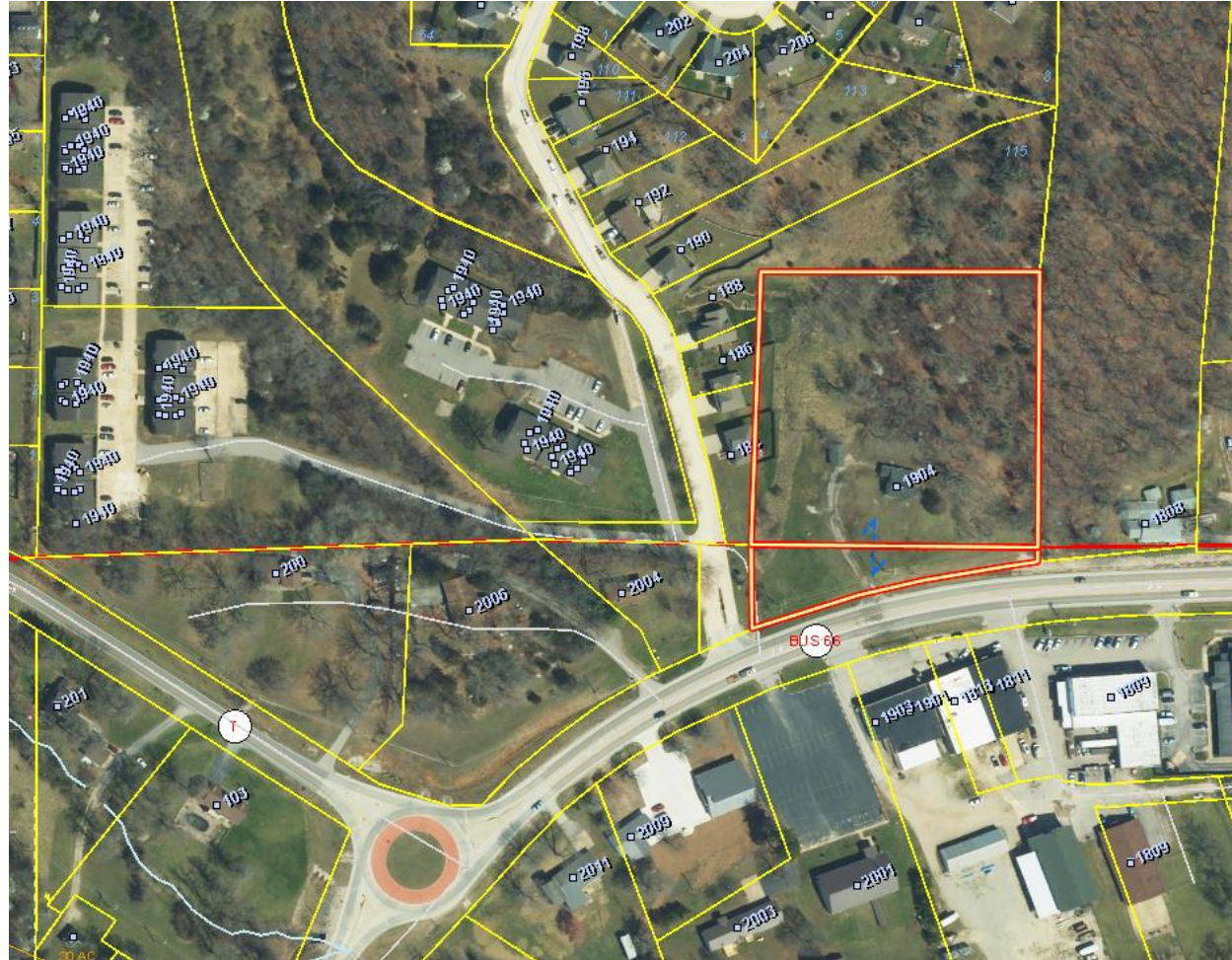


**Planning and Zoning Commission**



# Planning and Zoning (8/13/24)

- Rezoning Request from C-1 (Commercial) to R-3 (Residential)



# Planning and Zoning (8/13/24)

Next Meeting Scheduled for September 10, 2024 at 5:30 PM - Waynesville City Hall

CITY OF WAYNESVILLE

## Planning & Zoning Commission

Plan your work for today and every day, then work your plan.

~ Margaret Thatcher

# Board of Adjustments (8/7/24)

1. Variance Request for 801 Washington Street
2. Variance Request for Building 59, Lot 2 of Pinnacle Place
3. Variance Request for Lot 13, Phase 1 Pinnacle at the Summit
4. Variance Request for Lot 14, Phase 1 Pinnacle at the Summit

**MAKING  
ADJUSTMENTS**



# Board of Adjustments (8/7/24)

Next Meeting TBD at 5:00 PM - Waynesville City Hall

CITY OF WAYNESVILLE

## Board of Adjustments

Life isn't fair, but government must be.

*~Ann Richards*

# Special Events

- Patriot Days – September 7
- Route 66 Hogs and Frogs Festival – September 20<sup>th</sup> – 22<sup>nd</sup>

