

Waynesville City Council

April 2024

Mayor – Sean A. Wilson

Ward 1
Councilman Rob Rice
Councilman Bill Farnham

Ward 3
Councilman Ed Conley
Councilwoman Trudy Dils

Ward 2
Councilman Cecil Davis

Ward 4
Councilwoman Amanda Koren
Councilman Bob Hyatt

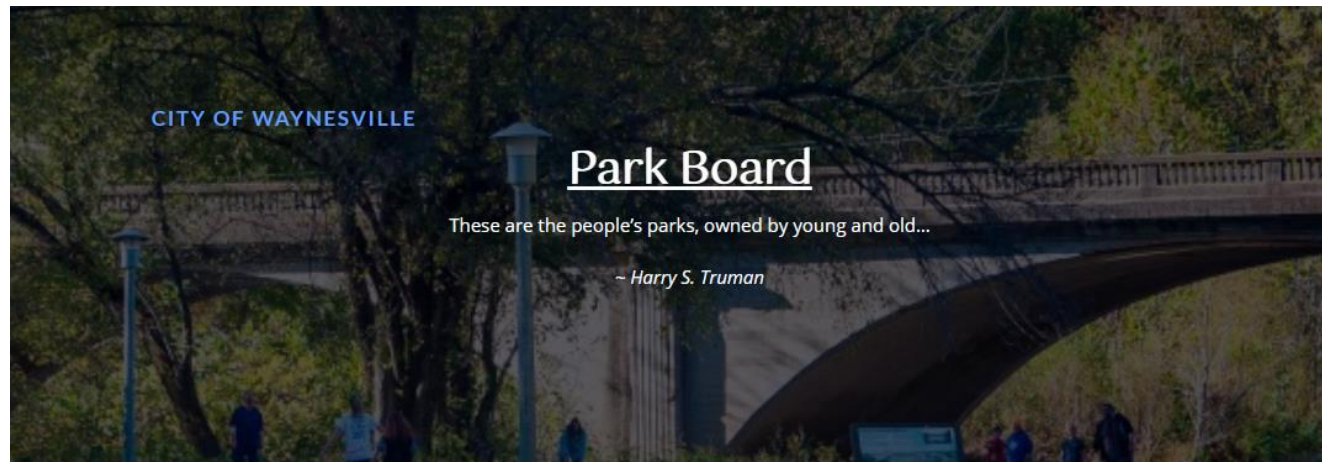
Topics of Discussion

- Waynesville Park Board
- Utility Committee
- Economic Development Committee
- Roads & Grounds Committee
- Emergency Service and Police Committee
- Finance and Human Resources Committee
- Planning & Zoning
- Special Events

Waynesville Park Board (4/11/24)

Discussion Topics

- ❖ Best Sapper Competition – April 19, 2024
- ❖ Kids to Park Day – June 1, 2024
- ❖ The Wall That Heals – May 16-19, 2024



Utility Committee (4/1/24)

Street Light Projects

- Brentwood Terrace
- Briar Pointe
- Woodland Hills
- Summit Area (SIP)



Utility Committee (4/1/24)

MPUA Master Services Agreement



Utility Committee (4/1/24)

MPUA Mutual Aid Agreement

- Action Item HB2024-12



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Utility Committee (4/1/24)

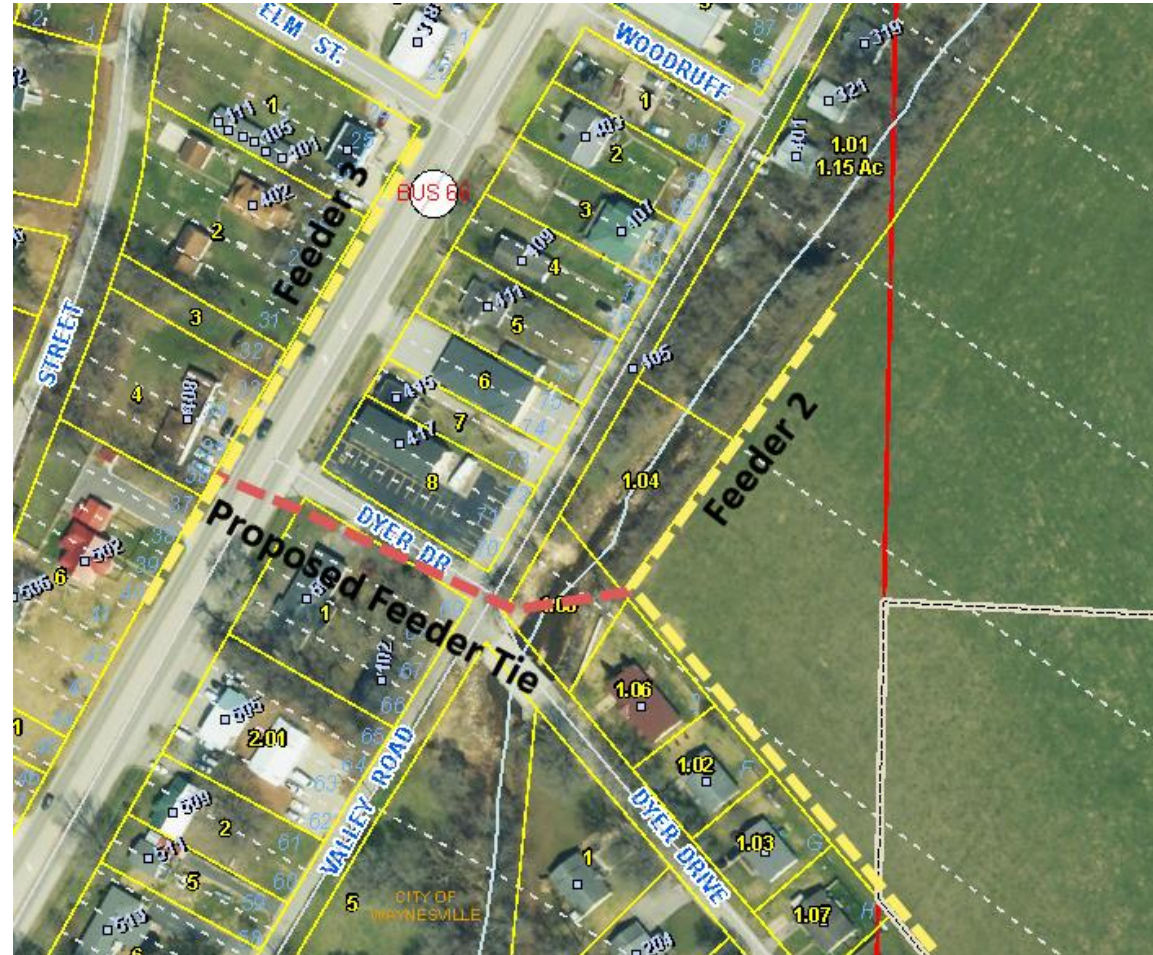
MPUA Mutual Aid Agreement

- Action Item HB2024-12



Utility Committee (4/1/24)

Electric Feeder Tie (2 – 3) Project



Utility Committee (4/1/24)

Next Meeting Scheduled for May 6, 2024 at 3:30 PM – Waynesville City Hall



Economic Development (4/1/24)

Business Spotlight Phelps Health – Waynesville Campus



1000 GW Lane Street
Waynesville, MO. 65583

Phone: (573) 842-4000

Economic Development (4/1/24)

Next Meeting Scheduled for May 6, 2024 at 5:00 PM - Waynesville City Hall



Roads & Grounds Committee (4/2/24)

Swedeborg Road Improvements

- Drainage/Ditching Improvements



Roads & Grounds Committee (4/2/24)

Next Meeting Scheduled for May 7, 2024 at 4:00 PM - Waynesville City Hall



Emergency Services and Police Committee (4/4/24)

Police Department Update - Advertised Positions

- Patrolman



Emergency Services and Police Committee (4/4/24)

Detective-Corporal Promotion – B. Moore



Emergency Services and Police Committee (4/4/24)

Next Meeting Scheduled for May 2, 2024 at 4:00 PM - Waynesville City Hall



Finance and Human Resources Committee (4/4/24)

FY 2023 Audit

- Auditors from KPM were onsite the week of April 1-5, 2024



Finance and Human Resources Committee (4/4/24)

City of Waynesville CID

WESTGATE COMMUNITY IMPROVEMENT DISTRICT

SALES TAX COLLECTION SUMMARY

<u>Sales Tax</u>													
<u>Distribution Month*</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
January	\$ -	\$ 727.93	\$ 1,612.44	\$ 604.99	\$ 3,936.49	\$ 4,250.06	\$ 1,881.15	\$ 7,352.01	\$ 3,947.01	\$ 3,894.20	\$ 5,824.06	\$ 6,061.11	\$ 10,093.37
February	\$ -	\$ 652.99	\$ 1.54	\$ 565.12	\$ 0.55	\$ 1,236.76	\$ 3,504.11	\$ 3,107.13	\$ 1,375.86	\$ 3,531.38	\$ 3,585.81	\$ 4,357.56	\$ 5,184.53
March	\$ 41.00	\$ 1.93	\$ 1,336.39	\$ 588.60	\$ 7,620.18	\$ 7,240.02	\$ 5,803.37	\$ 10,093.56	\$ 10,535.41	\$ 5,710.65	\$ 3,733.86	\$ 6,581.07	\$ 3,084.40
April	\$ -	\$ 1,196.41	\$ 640.06	\$ 2,617.28	\$ 5,515.70	\$ 4,069.22	\$ 5,218.14	\$ 3,645.97	\$ 1,940.40	\$ 4,988.17	\$ 3,053.56	\$ 3,659.04	
May	\$ 1,252.36	\$ 657.95	\$ 4.33	\$ 662.70	\$ 860.71	\$ 713.84	\$ 1,428.84	\$ 1,102.09	\$ 5,018.72	\$ 4,153.80	\$ 9,313.76	\$ 4,410.31	
June	\$ 730.19	\$ 723.31	\$ 724.79	\$ 5,211.69	\$ 7,307.24	\$ 6,384.66	\$ 5,171.56	\$ 10,218.14	\$ 3,889.81	\$ 6,549.45	\$ 7,486.64	\$ 6,008.79	
July	\$ 729.94	\$ 804.76	\$ 1,772.53	\$ 3,621.56	\$ 6,523.80	\$ 7,448.21	\$ 7,662.42	\$ 6,928.97	\$ 5,383.13	\$ 5,633.02	\$ 6,707.48	\$ 6,944.99	
August	\$ -	\$ 7.15	\$ 4.83	\$ 701.94	\$ 5,986.56	\$ 581.33	\$ 904.28	\$ 1,411.09	\$ 3,807.69	\$ 4,693.89	\$ 4,338.91	\$ 6,542.05	
September	\$ 1,517.86	\$ 1,628.01	\$ 1,732.11	\$ 7,510.85	\$ 5,643.07	\$ 6,451.06	\$ 9,135.68	\$ 10,628.09	\$ 6,194.73	\$ 8,154.02	\$ 10,132.33	\$ 7,566.88	
October	\$ 507.50	\$ 871.52	\$ 809.92	\$ 2,707.54	\$ 5,386.21	\$ 6,601.00	\$ 3,623.83	\$ 5,490.96	\$ 6,232.59	\$ 5,907.63	\$ 5,639.01	\$ 8,277.60	
November	\$ 684.04	\$ 792.79	\$ 739.48	\$ 673.86	\$ 752.62	\$ 467.00	\$ 856.84	\$ 1,419.98	\$ 2,929.95	\$ 3,944.31	\$ 4,618.91	\$ 3,493.65	
December	\$ 745.95	\$ 9.96	\$ 701.06	\$ 5,115.17	\$ 6,778.26	\$ 8,169.14	\$ 1,669.42	\$ 6,956.55	\$ 5,886.99	\$ 7,909.12	\$ 7,169.61	\$ 5,072.07	
TOTAL	\$ 6,208.84	\$ 8,074.71	\$ 10,079.48	\$ 30,581.30	\$ 56,311.39	\$ 53,612.30	\$ 46,859.64	\$ 68,354.54	\$ 57,142.29	\$ 65,069.64	\$ 71,603.94	\$ 68,975.12	\$ 18,362.30

* Sales Tax Distribution Month is the month in which collected taxes that have been remitted to the Department of Revenue are distributed to the District. See table below for corresponding Sales Month and Sales Tax Collection Month.

Sales Month	November	December	January	February	March	April	May	June	July	August	September	October
Sales Tax Collection Month	December	January	February	March	April	May	June	July	August	September	October	November
Sales Tax Distribution Month	January	February	March	April	May	June	July	August	September	October	November	December

Finance and Human Resources Committee (4/4/24)

Next Meeting Scheduled for May 2, 2024 at 5:00 PM - Waynesville City Hall

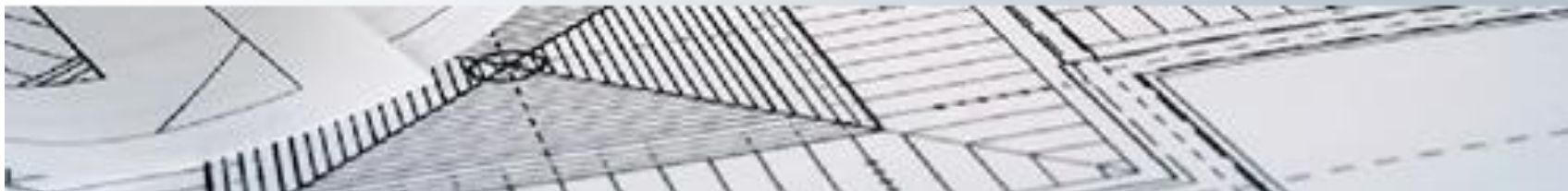


Planning and Zoning (4/9/24)

No Meeting Held



Planning and Zoning Commission



Planning and Zoning (4/9/24)

Next Meeting Scheduled for May 14, 2024 at 5:30 PM - Waynesville City Hall

CITY OF WAYNESVILLE

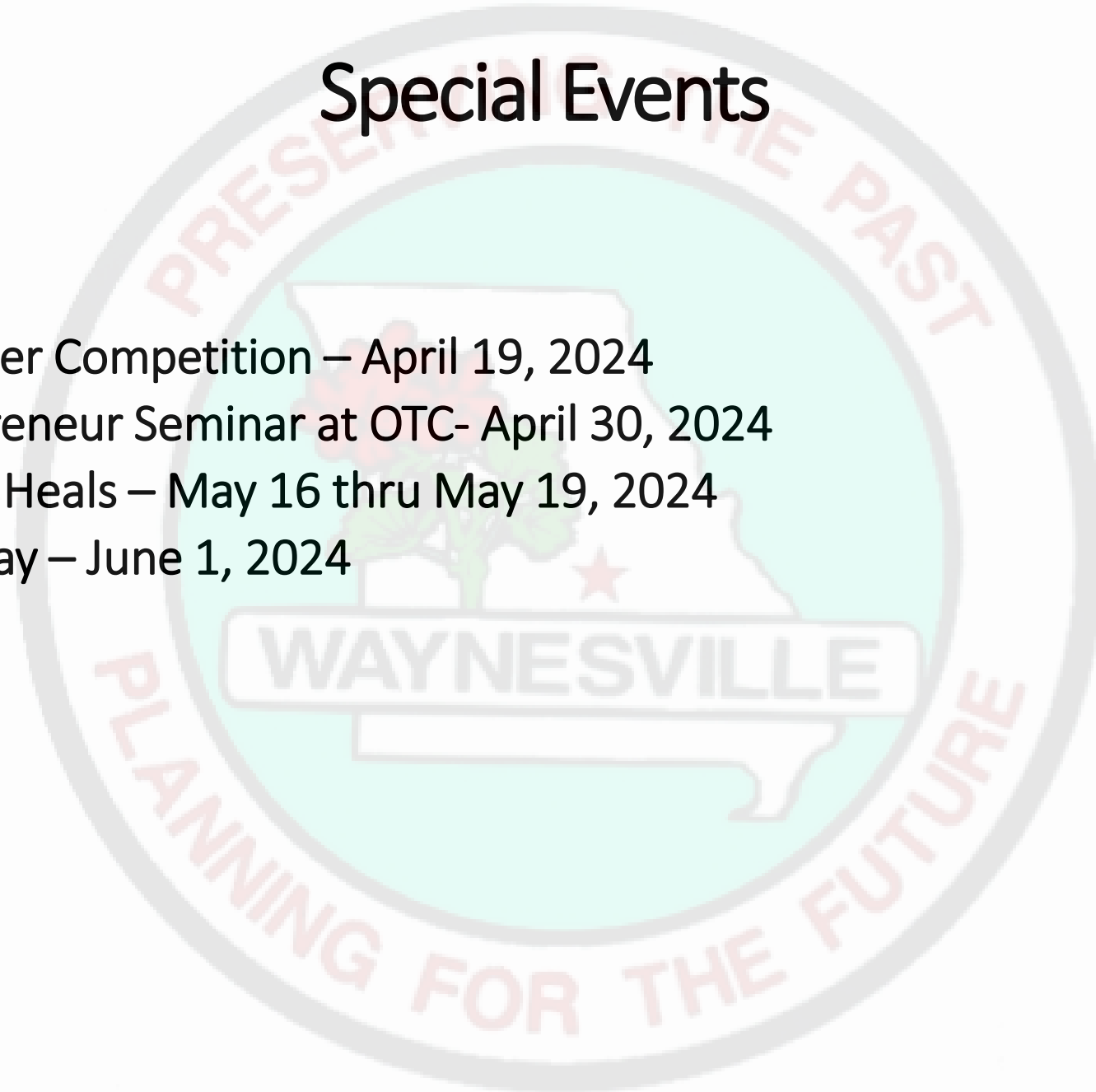
Planning & Zoning Commission

Plan your work for today and every day, then work your plan.

~ Margaret Thatcher

Special Events

- The Best Sapper Competition – April 19, 2024
- Junior Entrepreneur Seminar at OTC- April 30, 2024
- The Wall That Heals – May 16 thru May 19, 2024
- Kids to Park Day – June 1, 2024



April Storm Event 4/2/24



April Storm Event 4/2/24



April Storm Event 4/2/24



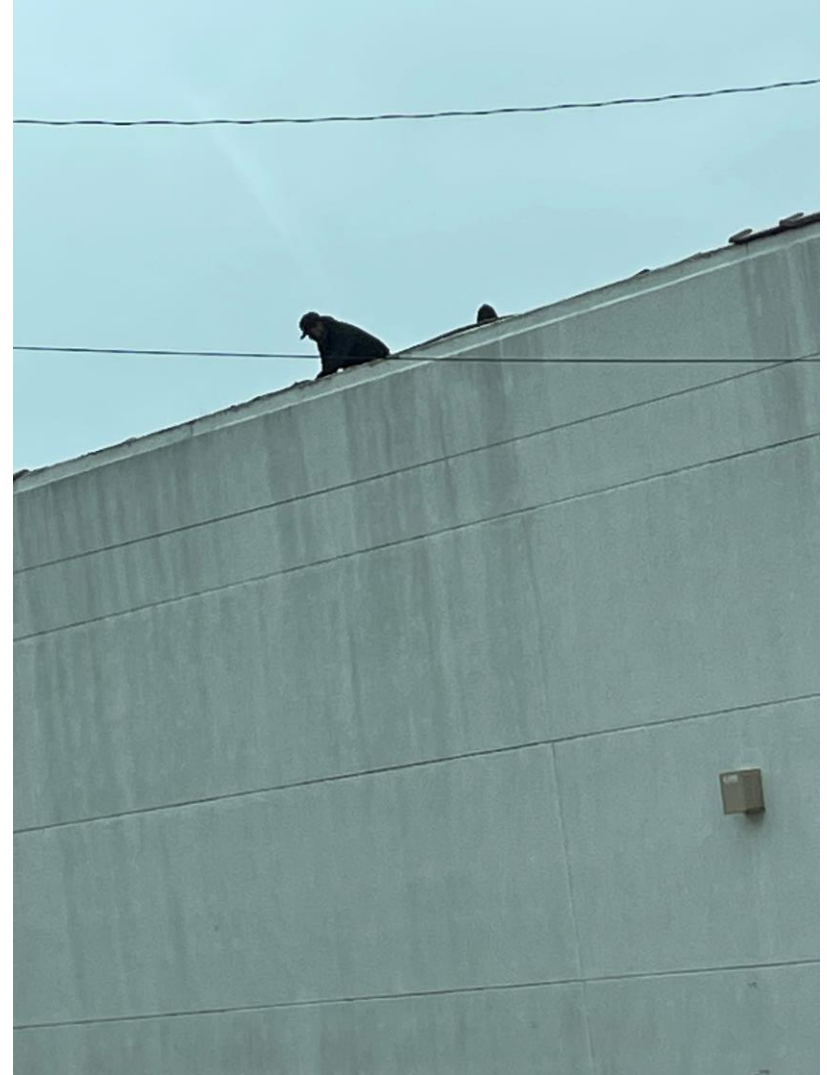
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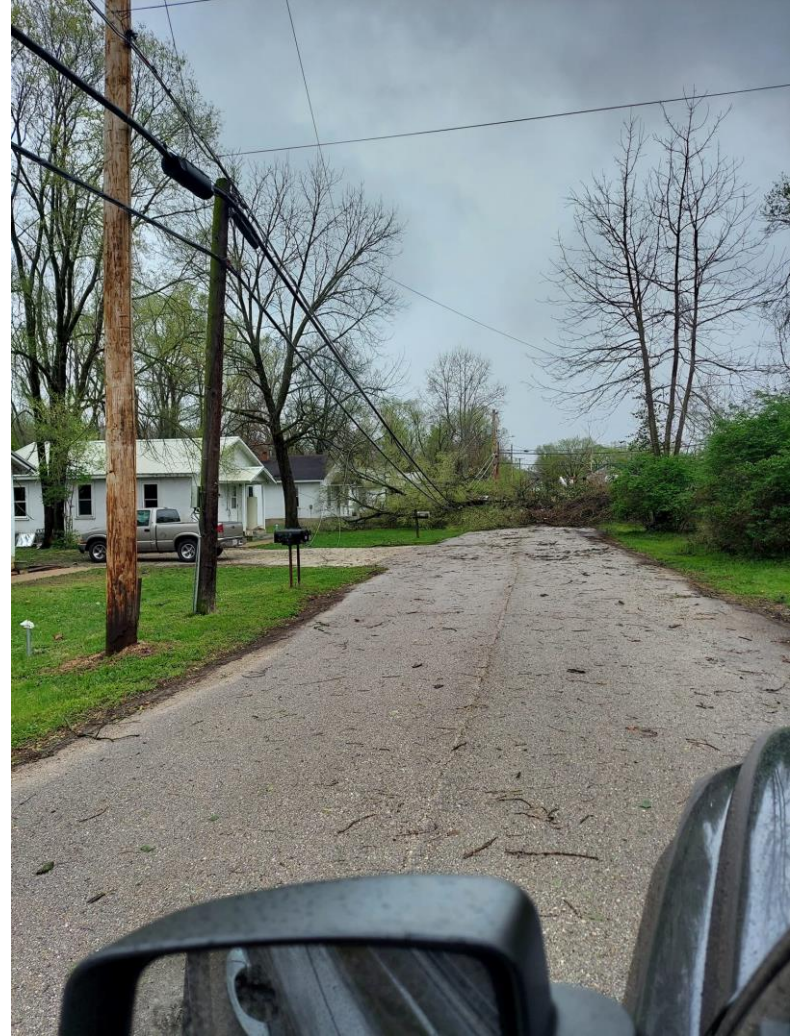
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April Storm Event MUTUAL AID EFFORT 4/2/24



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April Storm Event EFFORT



April Storm Event MUTUAL AID EFFORT



SPECIAL THANKS
TO THE CITY OF LEBANON,
ROLLA MUNICIPAL UTILITIES
& THE CITY OF ST. JAMES

